

| <i>Description of Services</i> | Base Charge | Unit | Total | Services Desired |
|--|--------------------|-------------|--------------|--------------------------|
| Data Compilations and Reports | | | | |
| Longitudinal Data (pre-k to 12th grade, includes demographic, behavioral and achievement data) | \$ 1,000.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| Graduation Points Tracking Web-Based Tool ¹ | \$ 500.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| Survey and Test Scoring | | | | |
| Community Survey (1 administration) | \$ 3,500.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| Consultation & Data Support | | | | |
| Consultation (per day rate, includes prep) ² | \$ 1,000.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| Data Support (passwords, student matches, web updates, customization, etc.) ³ | \$ 1,000.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| 21st Century Initial Setup ⁴ | \$ 5,000.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| 21st Century Maintenance ⁴ | \$ 1,500.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| Engaging Data to Guide Education ⁵ | \$ 1,500.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| Career and College Readiness Report ⁶ | \$ 500.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| National Student Clearinghouse fee ⁶ | \$ 425.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| PKIDS (Early Learning Data Tool) ⁷ Startup Fee | \$ 1,000.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| PKIDS (Early Learning Data Tool) ⁷ Maintenance Fee | \$ 500.00 | 0.00 | \$0.00 | <input type="checkbox"/> |
| PKIDS (Early Learning Data Tool) ⁷ Customization | | | | |
| Lean Six Sigma Training and Support (call for pricing) ⁸ | | | | |
| ¹²Data Services Estimate | | | \$ - | |
| Grant Evaluation/Support ⁹ | | 0 5.00% | \$ - | |
| Shipping and Handling ¹⁰ | | 0 10.00% | \$ - | |
| MVESC Fiscal Fee | | 1 5.00% | \$ - | |
| Total Estimate¹¹ | | | \$ - | |

Notes:

¹ Graduation Points Tracking is a web-based data collection tool that tracks student-level graduation point per ODE's requirements. Included are color-coded requirement indicators, point detail breakouts and multiple report options for administrators and counselors.

² The purchase of selected services or products requires a minimum of 1 day of consultation support.

³ A minimum of 1 unit of data support is required for any data products, except for grant supported surveys.

⁴ 21st Century is a before and after school tracking and reporting web application.

⁵ Engaging Data to Guide Education is a web-based tool that permits educators to identify Response to Intervention needs and documents RTI activities. Data are rendered at the student, grade, school and district level.

⁶ The Career and College Readiness Report requires our basic data package (longitudinal and EDGE tool) and the National Student Clearinghouse reports.

⁷ PKIDS (formerly Early Learning Connections) is a web-based data collection and analysis tool for preschool student assessment and reporting. Included are: Ages & Stages Questionnaire/Social Emotional; Early Childhood Outcomes; and rating on 28 CBA targets or objectives with progress report. The startup fee is year 1 only. PKIDS customization requires a fee of \$125.00 per hour and will be billed separately.

⁸ Lean Six Sigma is a proven way to streamline, simplify and standardize office, transportation, and other service operations. Lean Six Sigma reduces waste and saves money. We can provide on site training, ranging from 1/2 to 3 days in length, and can provide on site support for Lean Six Sigma implementation.

⁹ Grant support ranges from 5% to 12%.

¹⁰ A 10% shipping and handling fee is assessed for mailing of surveys and practice tests.

¹¹ This estimate is based on products/services purchased in SY 15/16 and reflects any required basic data.

¹² Direct data draws from the vendor or ITC required when possible. If declined by the district, the data service or application can not be offered.

District Sign Off and Date

MVESC Sign Off and Date